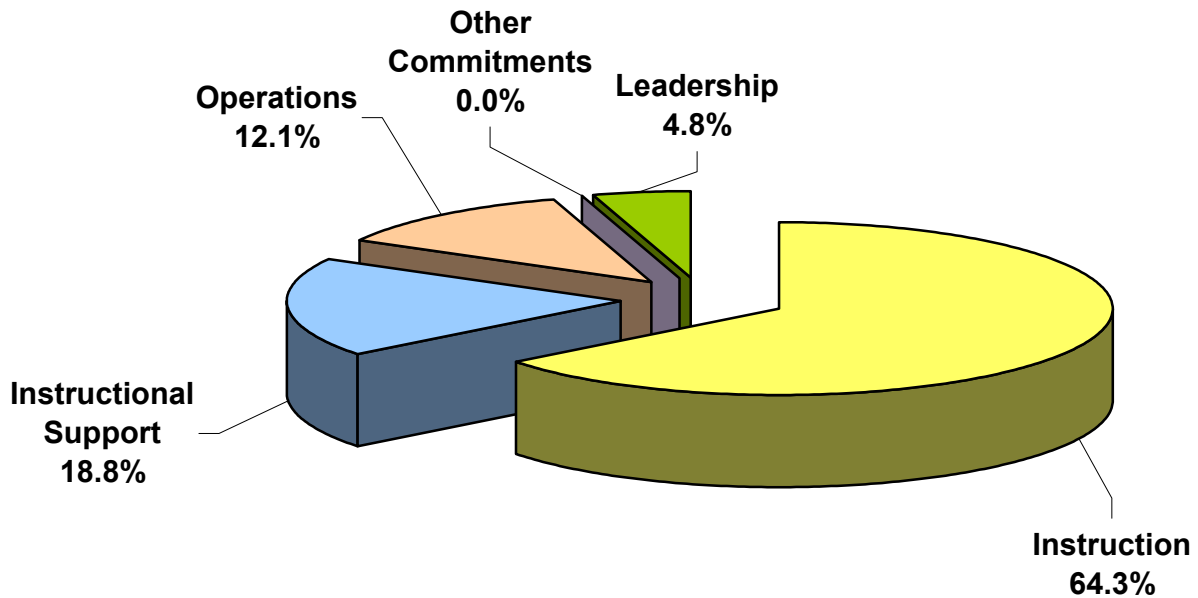
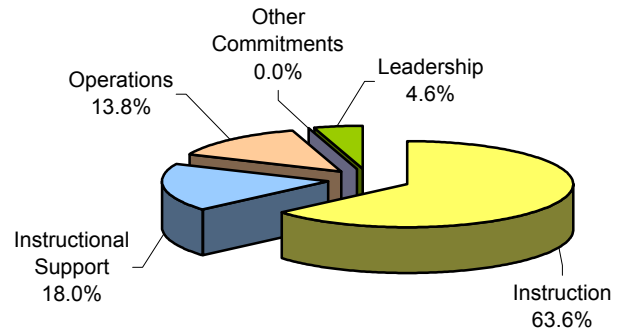


# Tiverton School Department

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



High School Enrollment (ADM): 727	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,708,418	\$6,477	64.3%
Instructional Support	\$1,377,493	\$1,895	18.8%
Operations	\$885,850	\$1,219	12.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$348,656	\$480	4.8%
Total High School Expenditures	\$7,320,417	\$10,069	100.0%
Total District & %-High School-To-District	\$23,790,749	\$11,527	30.8%